

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Vista Norte Public Charter

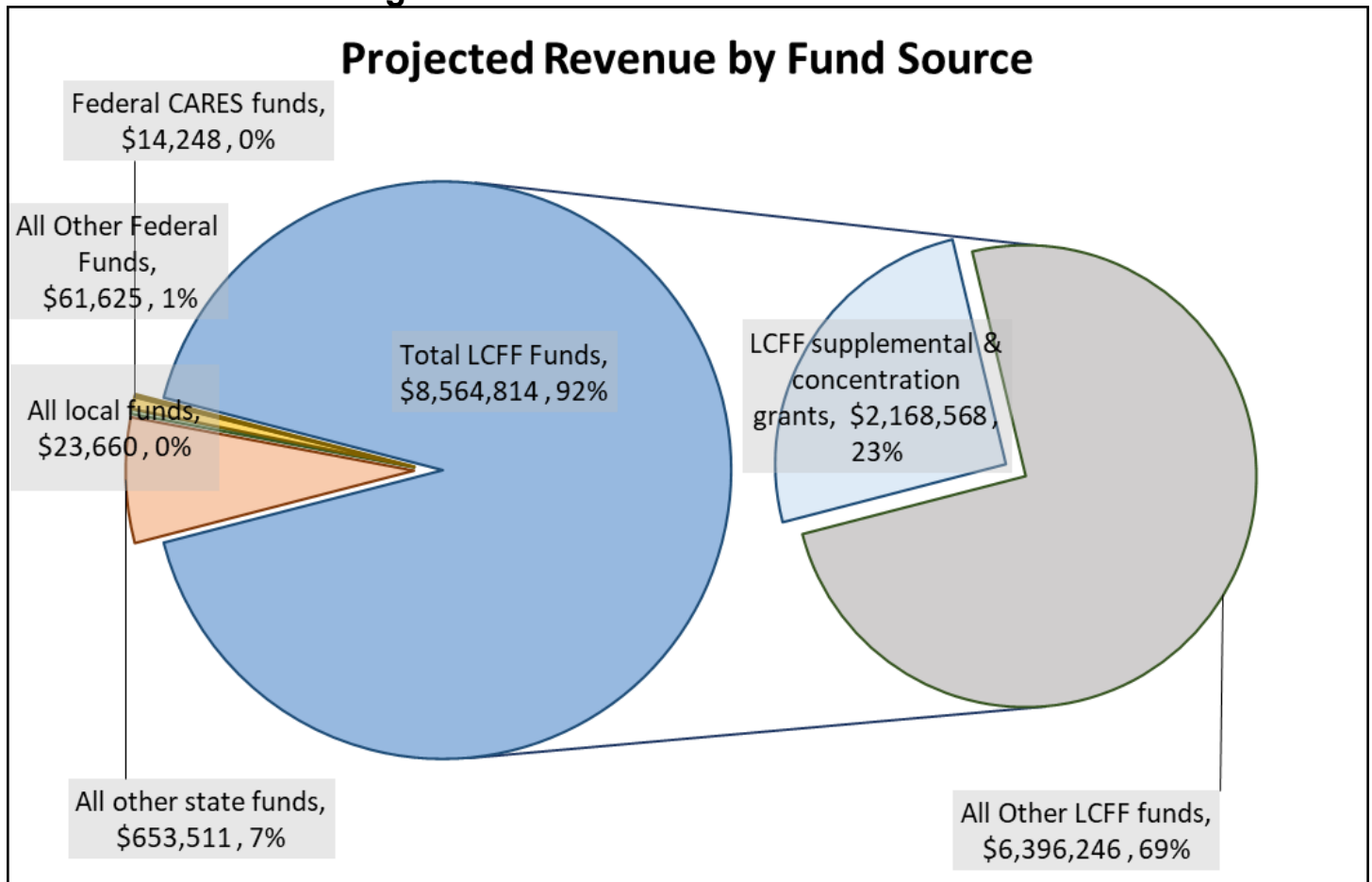
CDS Code: 36-67736-0136937

School Year: 2020-2021

LEA contact information: Raquel Velasco, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

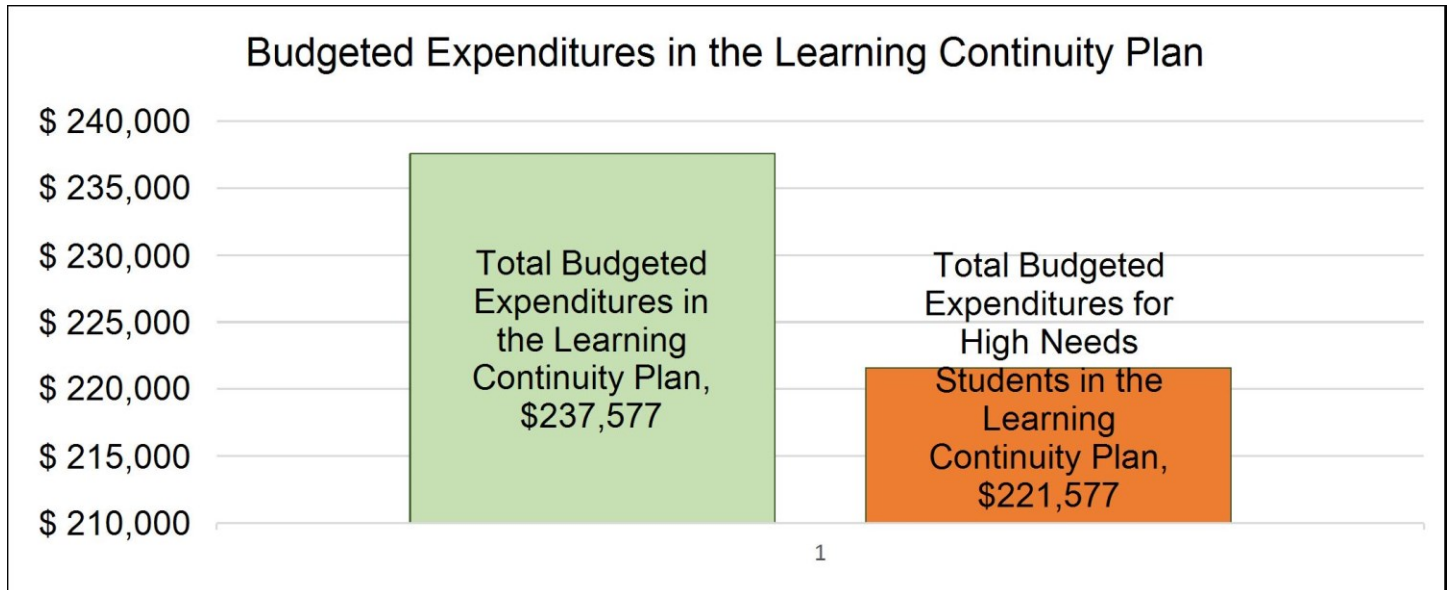


This chart shows the total general purpose revenue Vista Norte Public Charter expects to receive in the coming year from all sources.

The total revenue projected for Vista Norte Public Charter is \$9,317,858.18, of which \$8,564,814 is Local Control Funding Formula (LCFF), \$653,511 is other state funds, \$23,660 is local funds, and \$75,873.18 is federal funds. Of the \$75,873.18 in federal funds, \$14,248.18 are federal CARES Act funds. Of the \$8,564,814 in LCFF Funds, \$2,168,568 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Vista Norte Public Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Vista Norte Public Charter plans to spend \$8,958,520 for the 2020-21 school year. Of that amount, \$237,577 is tied to actions/services in the Learning Continuity Plan and \$8,720,943 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Our independent study program implements a personalized learning experience for all students, including English learners, low income, Foster Youth, and Special Education students that is carefully designed to address their unique academic and socio-emotional needs. To serve our At-Promise and highly mobile population, expenditures are budgeted for, but not limited to, teacher and staff salaries and benefits, student interventions, curriculum development, professional development, materials, hardware and software, audit fees, legal expenses, and school facilities expenses.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

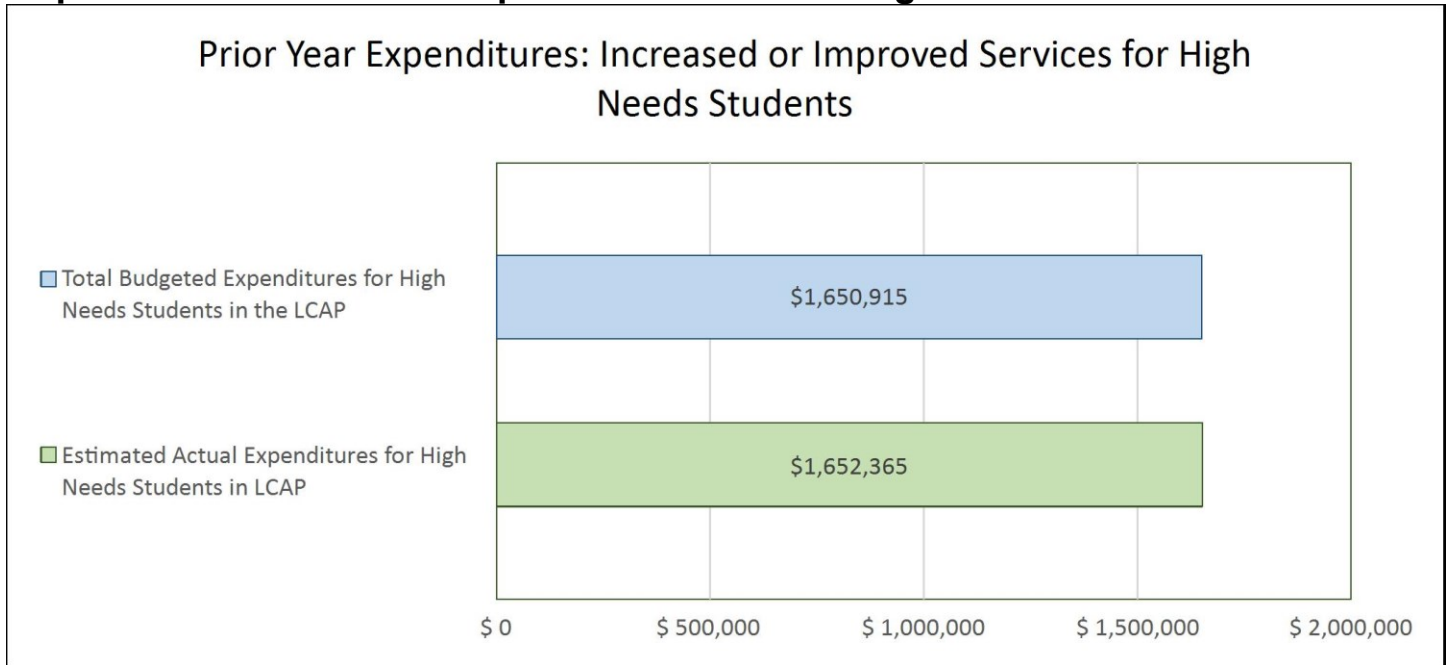
In 2020-21, Vista Norte Public Charter is projecting it will receive \$2,168,568 based on the enrollment of foster youth, English learner, and low-income students. Vista Norte Public Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Vista Norte Public Charter plans to spend \$221,577 towards meeting this requirement, as described in the Learning Continuity Plan.

The school will spend the remaining funds on providing additional actions and services, not in the LCP, but that are directed towards meeting our obligation for our unduplicated high needs students. These actions include, but are not limited to the following:

- Student Retention Support staff for reengagement and outreach for students.
- Tutoring for distance learning in ELA, mathematics and English Language Development.
- Intervention teachers and courses with small group instructors in math and English.
- Additional staff and services for counseling and support for socio-emotional needs.
- Career Technology Education courses either online or in-person when possible.
- Increase monitoring and intervention for students who need additional attention.
- Connecting students to community partners who can support them and families as needed.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Vista Norte Public Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Vista Norte Public Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Vista Norte Public Charter's LCAP budgeted \$1,650,915 for planned actions to increase or improve services for high needs students. Vista Norte Public Charter actually spent \$1,652,365 for actions to increase or improve services for high needs students in 2019-20.